

# Warwick Public Schools

## 2002-2003 Actual

### District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 141,154,143
Total District Enrollment*:	11,827
Total District Per Pupil:	\$ 11,935
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 133,285,667
In-District Enrollment:	11,680
In-District Per Pupil:	\$ 11,411
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 131,635,152
In-District Enrollment:	11,680
Adj. District Per Pupil:	\$ 11,270
* Excludes Other Commitments	

Total	Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures: \$ 141,154,143	\$ 31,759,404	\$ 475,207	\$ 1,542,316	\$ 2,475,823	\$ 404,319	\$ 104,497,073
% of Total Expenditures: 100.00%	22.50%	0.34%	1.09%	1.75%	0.29%	74.03%
Program Enrollment:	726.92	23.80	375.00	196.81	3.00	10,878.03
% Involvement:	6.15%	0.20%	3.17%	1.66%	0.03%	91.98%
<b>Instruction</b>						
Expenditures: \$ 83,076,555	16,670,169	473,851	1,299,520	1,418,617	268,283	62,946,114
% of Total Expenditures: 58.86%	11.81%	0.34%	0.92%	1.01%	0.19%	44.59%
<b>Instructional Support</b>						
Expenditures: \$ 14,746,286	4,876,820	1,356	206,942	385,178	90,285	9,185,705
% of Total Expenditures: 10.45%	3.45%	0.00%	0.15%	0.27%	0.06%	6.51%
<b>Operations</b>						
Expenditures: \$ 24,291,843	2,192,611	0	0	284,893	0	21,814,338
% of Total Expenditures: 17.21%	1.55%	0.00%	0.00%	0.20%	0.00%	15.45%
<b>Other Commitments</b>						
Expenditures: \$ 9,518,991	7,890,747	0	35,854	119,838	0	1,472,553
% of Total Expenditures: 6.74%	5.59%	0.00%	0.03%	0.08%	0.00%	1.04%
<b>Leadership</b>						
Expenditures: \$ 9,520,468	129,057	0	0	267,297	45,751	9,078,363
% of Total Expenditures: 6.74%	0.09%	0.00%	0.00%	0.19%	0.03%	6.43%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.